

Kode	Rekening	Nama Rekening	Anggaran Penetapan
1.05.	1.05.03.2.03.01	Respon Cepat Kejadian Luar Biasa Penyakit/Wabah Zoonosis Prioritas	10,000,000
1.05.	1.05.03.2.03.01-5102	Belanja Barang dan Jasa	10,000,000
1.05.	1.05.03.2.03.01-510201	Belanja Barang	5,000,000
1.05.	1.05.03.2.03.01-51020101	Belanja Barang Pakai Habis	5,000,000
1.05.	1.05.03.2.03.01-510201010001	Belanja Bahan-Bahan Bangunan dan Konstruksi	
1.05.	1.05.03.2.03.01-510201010004	Belanja Bahan-Bahan Bakar dan Pelumas	1,800,000
1.05.	1.05.03.2.03.01-510201010005	Belanja Bahan-Bahan Baku	
1.05.	1.05.03.2.03.01-510201010010	Belanja Bahan-Isi Tabung Gas	
1.05.	1.05.03.2.03.01-510201010012	Belanja Bahan-Bahan Lainnya	1,500,000
1.05.	1.05.03.2.03.01-510201010024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	322,200
1.05.	1.05.03.2.03.01-510201010025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	310,200
1.05.	1.05.03.2.03.01-510201010026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	278,400
1.05.	1.05.03.2.03.01-510201010027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	30,000
1.05.	1.05.03.2.03.01-510201010029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	129,200
1.05.	1.05.03.2.03.01-510201010031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	
1.05.	1.05.03.2.03.01-510201010036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	0
1.05.	1.05.03.2.03.01-510201010037	Belanja Obat-Obatan-Obat	630,000
1.05.	1.05.03.2.03.01-510201010052	Belanja Makanan dan Minuman Rapat	0
1.05.	1.05.03.2.03.01-510201010053	Belanja Makanan dan Minuman Jamuan Tamu	
1.05.	1.05.03.2.03.01-510201010064	Belanja Pakaian Dinas Lapangan (PDL)	
1.05.	1.05.03.2.03.01-510202	Belanja Jasa	5,000,000
1.05.	1.05.03.2.03.01-51020201	Belanja Jasa Kantor	5,000,000
1.05.	1.05.03.2.03.01-510202010003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, d	
1.05.	1.05.03.2.03.01-510202010006	Honorarium Penyuluhan atau Pendampingan	
1.05.	1.05.03.2.03.01-510202010014	Belanja Jasa Tenaga Kesehatan	5,000,000
1.05.	1.05.03.2.03.01-510202010019	Belanja Jasa Tenaga Penanganan Bencana	
1.05.	1.05.03.2.03.01-510202010029	Belanja Jasa Tenaga Ahli	
1.05.	1.05.03.2.03.01-510202010055	Belanja Jasa Iklan/Reklame, Film, dan Pemetretan	
1.05.	1.05.03.2.03.01-510202010071	Belanja Lembur	
1.05.	1.05.03.2.03.01	Respon Cepat Kejadian Luar Biasa Penyakit/Wabah Zoonosis Prioritas	
1.05.	1.05.03.2.03.01-5202	Belanja Modal Peralatan dan Mesin	
1.05.	1.05.03.2.03.01-520204	Belanja Modal Alat Pertanian	
1.05.	1.05.03.2.03.01-52020401	Belanja Modal Alat Pengolahan	

1.05.	1.05.03.2.03.01-520204010001	Belanja Modal Alat Pengolahan Tanah dan Tanaman	
1.05.	1.05.03.2.03.01-520205	Belanja Modal Alat Kantor dan Rumah Tangga	
1.05.	1.05.03.2.03.01-52020502	Belanja Modal Alat Rumah Tangga	
1.05.	1.05.03.2.03.01-520205020001	Belanja Modal Mebel	
1.05.	1.05.03.2.03.01-520205020003	Belanja Modal Alat Pembersih	
1.05.	1.05.03.2.03.01-520205020004	Belanja Modal Alat Pendingin	
1.05.	1.05.03.2.03.01-520205020005	Belanja Modal Alat Dapur	
1.05.	1.05.03.2.03.01-520205020006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	
1.05.	1.05.03.2.03.01-520206	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	
1.05.	1.05.03.2.03.01-52020602	Belanja Modal Alat Komunikasi	
1.05.	1.05.03.2.03.01-520206020003	Belanja Modal Alat Komunikasi Radio HF/FM	
1.05.	1.05.03.2.03.01-520208	Belanja Modal Alat Laboratorium	
1.05.	1.05.03.2.03.01-52020804	Belanja Modal Alat Laboratorium Fisika Nuklir/Elektronika	
1.05.	1.05.03.2.03.01-520208040005	Belanja Modal System/Power Supply	
1.05.	1.05.03.2.03.01-520210	Belanja Modal Komputer	
1.05.	1.05.03.2.03.01-52021002	Belanja Modal Peralatan Komputer	
1.05.	1.05.03.2.03.01-520210020004	Belanja Modal Peralatan Jaringan	
1.05.	1.05.03.2.03.01-520215	Belanja Modal Alat Keselamatan Kerja	
1.05.	1.05.03.2.03.01-52021503	Belanja Modal Alat SAR	
1.05.	1.05.03.2.03.01-520215030001	Belanja Modal Alat Penolong	

Mengetahui,

Pengguna Anggaran/Kuasa Pengguna Anggaran

TOTOK NURSETYANTO, SSTP

NIP. 19830530 200112 1 005

**REKAPITULASI SURAT PERTANGGUNGJAWABAN (SPJ)
TAHUN ANGGARAN 2021**

Anggaran Perubahan Perbup II	Januari	Februari	Maret	April
927,232,200	0	0	0	0
927,232,200	0	0	0	0
498,746,200	0	0	0	0
498,746,200	0	0	0	0
1,442,000				
43,500,000				
3,650,400				
6,600,000				
144,500,000				
4,341,700				
1,882,100				
42,315,600				
500,000				
2,588,800				
891,600				
27,844,500				
1,680,000				
101,107,500				
110,676,000				
5,226,000				
428,486,000	0	0	0	0
428,486,000	0	0	0	0
28,000,000				
73,250,000				
0				
292,250,000				
5,096,000				
22,500,000				
7,390,000				
98,137,800	0	0	0	0
98,137,800	0	0	0	0
4,963,200				
4,963,200				

4,963,200				
43,678,700	0	0	0	0
43,678,700	0	0	0	0
3,000,000				
8,360,000				
10,377,800				
4,440,900				
17,500,000				
32,772,400	0	0	0	0
32,772,400	0	0	0	0
32,772,400				
1,600,000	0	0	0	0
1,600,000	0	0	0	0
1,600,000				
10,463,500	0	0	0	0
10,463,500	0	0	0	0
10,463,500				
4,660,000	0	0	0	0
4,660,000	0	0	0	0
4,660,000				

Temanggung

Pejabat

TOWILA

NIP.

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Mei	Juni	Juli	Agustus	Jumlah Realisasi
107,654,000	73,969,000	38,057,000	46,349,330	266,029,330
107,654,000	73,969,000	38,057,000	46,349,330	266,029,330
0	64,319,000	15,057,000	23,349,330	102,725,330
0	64,319,000	15,057,000	23,349,330	102,725,330
				0
	4,235,900			4,235,900
				0
				0
				0
	1,976,200			1,976,200
	911,900			911,900
	6,910,000		1,311,000	8,221,000
	200,000			200,000
	2,068,000		110,000	2,178,000
			700,000	700,000
	19,425,000	307,000	2,420,630	22,152,630
			415,800	415,800
	28,592,000	14,750,000	17,722,500	61,064,500
			669,400	669,400
				0
107,654,000	9,650,000	23,000,000	23,000,000	163,304,000
107,654,000	9,650,000	23,000,000	23,000,000	163,304,000
3,000,000				3,000,000
13,000,000	9,650,000	23,000,000	23,000,000	68,650,000
				0
83,500,000				83,500,000
2,184,000				2,184,000
				0
5,970,000				5,970,000
0	0	0	0	0
0	0	0	0	0
				0
				0

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0	0	0	0	0	0
0	0	0	0	0	0
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0	0	0	0	0	0
					0
0	0	0	0	0	0
0	0	0	0	0	0
					0
0	0	0	0	0	0
0	0	0	0	0	0
					0

ing, 2021

Penatausahaan Keuangan

TUN UMURIYAH, SE, MM

197111091993112000

Sisa Anggaran
661,202,870
661,202,870
396,020,870
396,020,870
1,442,000
39,264,100
3,650,400
6,600,000
144,500,000
2,365,500
970,200
34,094,600
300,000
410,800
191,600
5,691,870
1,264,200
40,043,000
110,006,600
5,226,000
265,182,000
265,182,000
25,000,000
4,600,000
0
208,750,000
2,912,000
22,500,000
1,420,000
98,137,800
98,137,800
4,963,200
4,963,200

4,963,200
43,678,700
43,678,700
3,000,000
8,360,000
10,377,800
4,440,900
17,500,000
32,772,400
32,772,400
32,772,400
1,600,000
1,600,000
1,600,000
10,463,500
10,463,500
10,463,500
4,660,000
4,660,000
4,660,000

DATA REKONSILIASI LRA PPK DAN BENDAHARA PENGELUARAN

1.05.0.00.0.00.04	Badan Penanggulangan Bencana Daerah	7,616,943,898	Januari
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	505,465,694	30,733,800
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	54,257,190	3,864,664
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	48,598,200	3,420,000
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	10,231,200	720,000
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	30,872,646	2,172,600
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	2,186,764	40,743
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	6,423	298
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	39,363,876	1,549,537
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	4,920,486	0
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	175,695,866	0
1.05.01.2.02.01-	1.05.01.2.02.01-Penyediaan Gaji dan	263,543,798	33,174,791
1.05.01.2.06.01-	1.05.01.2.06.01-Penyediaan Komponen	9,640,000	0
1.05.01.2.06.04-	1.05.01.2.06.04-Penyediaan Bahan Logistik	3,239,200	0
1.05.01.2.06.04-	1.05.01.2.06.04-Penyediaan Bahan Logistik	3,390,800	0
1.05.01.2.06.04-	1.05.01.2.06.04-Penyediaan Bahan Logistik	2,000,000	0
1.05.01.2.06.04-	1.05.01.2.06.04-Penyediaan Bahan Logistik	3,070,000	0
1.05.01.2.06.05-	1.05.01.2.06.05-Penyediaan Barang	4,034,000	0
1.05.01.2.06.05-	1.05.01.2.06.05-Penyediaan Barang	5,666,000	0
1.05.01.2.06.08-	1.05.01.2.06.08-Fasilitas Kunjungan	24,720,000	0
1.05.01.2.06.08-	1.05.01.2.06.08-Fasilitas Kunjungan	4,345,000	0
1.05.01.2.06.09-	1.05.01.2.06.09-Penyelenggaraan Rapat	6,766,500	0
1.05.01.2.06.09-	1.05.01.2.06.09-Penyelenggaraan Rapat	32,783,000	0
1.05.01.2.08.01-	1.05.01.2.08.01-Penyediaan Jasa Surat	6,000,000	0
1.05.01.2.08.02-	1.05.01.2.08.02-Penyediaan Jasa	6,000,000	136,310
1.05.01.2.08.02-	1.05.01.2.08.02-Penyediaan Jasa	10,000,000	448,100
1.05.01.2.08.02-	1.05.01.2.08.02-Penyediaan Jasa	13,500,000	1,067,756
1.05.01.2.08.02-	1.05.01.2.08.02-Penyediaan Jasa	12,000,000	624,500
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	954,600	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	1,468,800	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	3,137,000	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	594,600	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	17,435,000	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	129,600,000	10,110,000
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	61,425,000	3,200,000
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	3,640,000	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	10,125,000	511,056
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	720,000	0
1.05.01.2.08.04-	1.05.01.2.08.04-Penyediaan Jasa Pelayanan	900,000	0
1.05.01.2.09.02-	1.05.01.2.09.02-Penyediaan Jasa	9,324,000	0

1.05.01.2.09.02-	1.05.01.2.09.02-Penyediaan Jasa	8,720,000	0
1.05.01.2.09.02-	1.05.01.2.09.02-Penyediaan Jasa	34,695,000	0
1.05.01.2.09.02-	1.05.01.2.09.02-Penyediaan Jasa	19,876,000	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	1,250,000	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	15,374,600	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	3,209,400	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	7,676,000	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	10,000,000	0
1.05.01.2.09.09-	1.05.01.2.09.09-Pemeliharaan/Rehabilitasi	382,490,000	0
1.05.01.2.09.10-	1.05.01.2.09.10-Pemeliharaan/Rehabilitasi	2,756,300	0
1.05.01.2.09.10-	1.05.01.2.09.10-Pemeliharaan/Rehabilitasi	6,970,900	0
1.05.01.2.09.11-	1.05.01.2.09.11-Pemeliharaan/Rehabilitasi	9,708,700	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	23,300	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	174,900	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	1,312,800	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	50,000	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	84,000	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	915,000	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	2,440,000	0
1.05.03.2.01.02-	1.05.03.2.01.02-Sosialisasi, Komunikasi,	15,000,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	1,905,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	4,794,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	776,800	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	2,769,200	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	150,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	472,200	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	129,800	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	747,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	671,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	41,670,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	147,276,500	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	34,200,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	0	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	0	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	38,325,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	1,890,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	228,600	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	466,400	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	3,380,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	90,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	428,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	7,261,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	11,875,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	10,000,000	0

1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	18,360,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	13,522,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	1,760,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	1,375,600	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	1,758,800	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	305,600	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	2,238,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	80,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	42,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	804,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	16,470,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	15,276,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	4,400,000	0
1.05.03.2.02.06-	1.05.03.2.02.06-Penguatan Kapasitas	32,250,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	14,700,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	33,600,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	3,240,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	1,672,455	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	2,826,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	5,670,800	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	2,000,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	3,259,600	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	375,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	1,830,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	75,000,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	51,500,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	2,320,000,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	27,377,500	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	10,505,000	0
1.05.03.2.02.07-	1.05.03.2.02.07-Penanganan Pascabencana	20,000,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	1,442,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	43,500,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	3,650,400	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	6,600,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	144,500,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	4,341,700	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	1,882,100	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	42,315,600	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	500,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	2,588,800	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	891,600	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	27,844,500	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	1,680,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	101,107,500	0

1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	110,676,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	5,226,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	28,000,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	73,250,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	0	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	292,250,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	5,096,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	22,500,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	7,390,000	0
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	51,780,000	0
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	480,000,000	40,000,000
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	61,400,000	0
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	27,500,000	1,520,000
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	1,920,000	0
1.05.03.2.03.02-	1.05.03.2.03.02-Respon Cepat Darurat	2,400,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	25,080,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	685,700	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	737,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	3,864,400	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	150,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	258,400	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	1,525,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	37,500,000	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	7,099,500	0
1.05.03.2.03.03-	1.05.03.2.03.03-Pencarian, Pertolongan	23,100,000	0
1.05.03.2.03.04-	1.05.03.2.03.04-Penyediaan Logistik	126,704,000	0
1.05.03.2.03.04-	1.05.03.2.03.04-Penyediaan Logistik	22,693,000	0
1.05.03.2.03.04-	1.05.03.2.03.04-Penyediaan Logistik	50,603,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	7,858,400	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	36,000,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	1,500,000	0
1.05.03.2.02.02-	1.05.03.2.02.02-Pelatihan Pencegahan dan	13,864,100	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	551,000,000	0
1.05.03.2.02.03-	1.05.03.2.02.03-Pengendalian Operasi dan	20,300,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	4,963,200	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	3,000,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	8,360,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	10,377,800	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	4,440,900	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	17,500,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	32,772,400	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	1,600,000	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	10,463,500	0
1.05.03.2.03.01-	1.05.03.2.03.01-Respon Cepat Kejadian	4,660,000	0

	Jumlah Belanja		133,294,155
	SP2D		133,294,155
	Setor Kas Daerah		0
	Sisa UYHD		0

Bendahara					
Februari	Maret	April	Mei	Juni	Juli
30,733,800	37,160,300	37,383,400	74,857,300	74,947,800	36,491,000
3,864,664	4,257,944	4,287,074	8,586,818	8,599,488	3,896,110
3,420,000	3,420,000	3,420,000	6,840,000	6,840,000	3,420,000
720,000	1,090,000	1,090,000	2,180,000	2,180,000	1,090,000
2,172,600	2,462,280	2,462,280	4,924,560	4,924,560	2,389,860
40,743	33,776	33,776	905,126	905,126	18,034
298	418	389	1,050	1,080	470
1,549,537	1,837,129	1,847,219	1,851,346	6,241,314	1,795,885
0	0	0	0	0	0
16,161,240	16,421,350	16,430,590	16,423,450	16,615,390	16,586,710
24,241,860	24,632,025	24,645,885	24,635,175	24,923,085	24,880,065
0	0	809,500	696,500	972,500	1,288,000
0	0	804,000	800,000	925,000	224,000
0	0	1,186,000	750,000	640,000	66,000
0	0	480,000	400,000	200,000	200,000
0	0	190,000	755,000	495,000	425,000
0	0	2,745,000	810,000	0	150,000
0	0	520,000	1,425,000	2,577,900	435,000
0	0	3,660,000	1,020,000	1,260,000	1,260,000
0	0	85,000	0	0	0
0	0	191,250	1,218,292	220,550	128,750
0	0	546,000	6,095,800	1,622,000	686,500
0	0	0	220,000	0	0
130,802	132,461	125,540	132,529	150,315	152,583
350,900	462,700	428,300	415,400	479,900	385,300
1,253,680	1,011,992	1,114,732	1,010,480	1,083,628	1,131,700
624,500	624,500	624,500	624,500	624,500	624,500
0	0	318,500	190,000	0	0
0	0	380,000	250,000	0	250,000
0	0	0	328,200	425,000	465,000
0	0	0	100,000	0	0
0	0	1,415,400	1,451,300	1,028,900	1,729,900
9,900,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000
0	0	845,000	710,000	0	820,000
527,800	678,600	678,600	678,600	678,600	603,200
0	101,115	33,705	33,705	33,705	0
0	303,426	101,142	101,142	0	101,142
0	0	1,136,700	2,317,400	1,346,874	2,305,000

0	0	5,305,000	0	8,350,000	2,700,000
0	0	427,500	0	520,000	0
0	0	0	230,000	460,000	0
0	0	0	986,200	0	0
0	0	360,000	1,360,000	0	0
0	0	291,000	0	0	0
0	0	142,000	1,579,400	0	0
0	0	0	0	73,500	0
0	0	0	0	42,000	0
0	0	804,000	0	0	0
0	0	0	16,470,000	0	0
0	0	14,943,500	0	0	0
0	0	0	4,400,000	0	0
0	0	460,000	1,840,000	28,800,000	0
0	0	1,350,000	900,000	1,350,000	0
0	0	0	0	0	0
0	0	0	0	367,800	539,600
0	0	250,000	85,500	196,150	230,500
0	0	300,000	0	250,000	250,000
0	0	515,700	560,000	1,435,800	979,900
0	0	0	350,000	200,000	0
0	0	757,000	0	220,000	0
0	0	0	0	0	0
0	0	1,027,500	0	0	0
0	0	0	39,000,000	0	0
0	0	0	0	0	0
0	0	0	435,817,725	0	647,131,629
0	0	0	2,540,000	1,337,750	0
0	0	1,800,000	2,400,000	1,350,000	1,050,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	4,235,900	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	1,976,200	0
0	0	0	0	911,900	0
0	0	0	0	6,910,000	0
0	0	0	0	200,000	0
0	0	0	0	2,068,000	0
0	0	0	0	0	0
0	0	0	0	19,425,000	307,000
0	0	0	0	0	0
0	0	0	0	28,592,000	14,750,000

142,462,424	153,178,996	229,798,942	965,471,358	363,639,665	886,436,448
142,462,424	153,178,996	229,798,942	966,799,966	368,413,733	884,413,922
0	0	0	0	0	0
0	0	0	1,328,608	6,102,676	4,080,150

Agustus	September	Oktober	November	Desember	Januari
36,332,600	0	0	0	0	30,733,800
3,880,270	0	0	0	0	3,864,664
3,420,000	0	0	0	0	3,420,000
1,090,000	0	0	0	0	720,000
2,389,860	0	0	0	0	2,172,600
10,171	0	0	0	0	40,743
428	0	0	0	0	298
6,485,698	0	0	0	0	1,549,537
0	0	0	0	0	0
15,440,000	0	0	0	0	0
23,160,000	0	0	0	0	33,174,791
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
128,097	0	0	0	0	136,310
316,500	0	0	0	0	448,100
1,032,896	0	0	0	0	1,067,756
624,500	0	0	0	0	624,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
10,800,000	0	0	0	0	10,110,000
5,250,000	0	0	0	0	3,200,000
0	0	0	0	0	0
603,200	0	0	0	0	511,056
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

1,456,332,452	0	0	0	0	133,294,155
1,527,774,952	0	0	0	0	133,294,155
0	0	0	0	0	0
75,522,650	75,522,650	75,522,650	75,522,650	75,522,650	0

PPK					
Februari	Maret	April	Mei	Juni	Juli
30,733,800	37,160,300	37,383,400	74,857,300	74,947,800	36,491,000
3,864,664	4,257,944	4,287,074	8,586,818	8,599,488	3,896,110
3,420,000	3,420,000	3,420,000	6,840,000	6,840,000	3,420,000
720,000	1,090,000	1,090,000	2,180,000	2,180,000	1,090,000
2,172,600	2,462,280	2,462,280	4,924,560	4,924,560	2,389,860
40,743	33,776	33,776	905,126	905,126	18,034
298	418	389	1,050	1,080	470
1,549,537	1,837,129	1,847,219	1,851,346	6,241,314	1,795,885
0	0	0	0	0	0
16,161,240	16,421,350	16,430,590	16,423,450	16,615,390	16,586,710
24,241,860	24,632,025	24,645,885	24,635,175	24,923,085	24,880,065
0	0	809,500	696,500	972,500	1,288,000
0	0	804,000	800,000	925,000	224,000
0	0	1,186,000	750,000	640,000	66,000
0	0	480,000	400,000	200,000	200,000
0	0	190,000	755,000	495,000	425,000
0	0	2,745,000	810,000	0	150,000
0	0	520,000	1,425,000	2,577,900	435,000
0	0	3,660,000	1,020,000	1,260,000	1,260,000
0	0	85,000	0	0	0
0	0	191,250	1,218,292	220,550	128,750
0	0	546,000	6,095,800	1,622,000	686,500
0	0	0	220,000	0	0
130,802	132,461	125,540	132,529	150,315	152,583
350,900	462,700	428,300	415,400	479,900	385,300
1,253,680	1,011,992	1,114,732	1,010,480	1,083,628	1,131,700
624,500	624,500	624,500	624,500	624,500	624,500
0	0	318,500	190,000	0	0
0	0	380,000	250,000	0	250,000
0	0	0	328,200	425,000	465,000
0	0	0	100,000	0	0
0	0	1,415,400	1,451,300	1,028,900	1,729,900
9,900,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000
0	0	845,000	710,000	0	820,000
527,800	678,600	678,600	678,600	678,600	603,200
0	101,115	33,705	33,705	33,705	0
0	303,426	101,142	101,142	0	101,142
0	0	1,136,700	2,317,400	1,346,874	2,305,000

0	0	5,305,000	0	8,350,000	2,700,000
0	0	427,500	0	520,000	0
0	0	0	230,000	460,000	0
0	0	0	986,200	0	0
0	0	360,000	1,360,000	0	0
0	0	291,000	0	0	0
0	0	142,000	1,579,400	0	0
0	0	0	0	73,500	0
0	0	0	0	42,000	0
0	0	804,000	0	0	0
0	0	0	16,470,000	0	0
0	0	14,943,500	0	0	0
0	0	0	4,400,000	0	0
0	0	460,000	1,840,000	28,800,000	0
0	0	1,350,000	900,000	1,350,000	0
0	0	0	0	0	0
0	0	0	0	367,800	539,600
0	0	250,000	85,500	196,150	230,500
0	0	300,000	0	250,000	250,000
0	0	515,700	560,000	1,435,800	979,900
0	0	0	350,000	200,000	0
0	0	757,000	0	220,000	0
0	0	0	0	0	0
0	0	1,027,500	0	0	0
0	0	0	39,000,000	0	0
0	0	0	0	0	0
0	0	0	435,817,725	0	647,131,629
0	0	0	2,540,000	1,337,750	0
0	0	1,800,000	2,400,000	1,350,000	1,050,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	4,235,900	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	1,976,200	0
0	0	0	0	911,900	0
0	0	0	0	6,910,000	0
0	0	0	0	200,000	0
0	0	0	0	2,068,000	0
0	0	0	0	0	0
0	0	0	0	19,425,000	307,000
0	0	0	0	0	0
0	0	0	0	28,592,000	14,750,000

142,462,424	153,178,996	229,798,942	965,471,358	363,639,665	886,436,448
142,462,424	153,178,996	229,798,942	966,799,966	368,413,733	884,413,922
0	0	0	0	0	0
0	0	0	1,328,608	6,102,676	4,080,150

Agustus	September	Oktober	November	Desember	Januari
36,332,600	0	0	0	0	0
3,880,270	0	0	0	0	0
3,420,000	0	0	0	0	0
1,090,000	0	0	0	0	0
2,389,860	0	0	0	0	0
10,171	0	0	0	0	0
428	0	0	0	0	0
6,485,698	0	0	0	0	0
0	0	0	0	0	0
15,440,000	0	0	0	0	0
23,160,000	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
128,097	0	0	0	0	0
316,500	0	0	0	0	0
1,032,896	0	0	0	0	0
624,500	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
10,800,000	0	0	0	0	0
5,250,000	0	0	0	0	0
0	0	0	0	0	0
603,200	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

1,501,009,782	0	0	0	0	0
1,527,774,952	0	0	0	0	0
0	0	0	0	0	0
30,845,320	30,845,320	30,845,320	30,845,320	30,845,320	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

(44,677,330)	0	0	0	0
0	0	0	0	0
0	0	0	0	0
44,677,330	44,677,330	44,677,330	44,677,330	44,677,330

RINGKASAN LRA

Kode	Uraian	Anggaran Penetapan
	-	0
5	BELANJA DAERAH	4,962,142,143
51	BELANJA OPERASI	4,902,919,643
5101	Belanja Pegawai	1,147,792,143
510101	Belanja Gaji dan Tunjangan ASN	695,902,479
51010101	Belanja Gaji Pokok ASN	505,465,694
5.10101E+11	Belanja Gaji Pokok PNS	505,465,694
51010102	Belanja Tunjangan Keluarga ASN	54,257,190
5.10101E+11	Belanja Tunjangan Keluarga PNS	54,257,190
51010103	Belanja Tunjangan Jabatan ASN	48,598,200
5.10101E+11	Belanja Tunjangan Jabatan PNS	48,598,200
51010105	Belanja Tunjangan Fungsional Umum ASN	10,231,200
5.10101E+11	Belanja Tunjangan Fungsional Umum PNS	10,231,200
51010106	Belanja Tunjangan Beras ASN	30,872,646
5.10101E+11	Belanja Tunjangan Beras PNS	30,872,646
51010107	Belanja Tunjangan PPh/Tunjangan Khusus ASN	2,186,764
5.10101E+11	Belanja Tunjangan PPh/Tunjangan Khusus PNS	2,186,764
51010108	Belanja Pembulatan Gaji ASN	6,423
5.10101E+11	Belanja Pembulatan Gaji PNS	6,423
51010109	Belanja Iuran Jaminan Kesehatan ASN	39,363,876
5.10101E+11	Belanja Iuran Jaminan Kesehatan PNS	39,363,876
51010112	Belanja Iuran Simpanan Peserta Tabungan Perumahan	4,920,486
5.10101E+11	Belanja Iuran Simpanan Peserta Tabungan Perumahan	4,920,486
510102	Belanja Tambahan Penghasilan ASN	439,239,664
51010201	Tambahan Penghasilan berdasarkan Beban Kerja ASN	175,695,866
5.10102E+11	Tambahan Penghasilan berdasarkan Beban Kerja PNS	175,695,866
51010205	Tambahan Penghasilan berdasarkan Prestasi Kerja AS	263,543,798
5.10102E+11	Tambahan Penghasilan berdasarkan Prestasi Kerja PN	263,543,798
5102	Belanja Barang dan Jasa	3,725,127,500
510201	Belanja Barang	714,657,500
51020101	Belanja Barang Pakai Habis	714,657,500
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	10,129,800
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Ka	17,712,800
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan	9,582,000
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	5,050,000
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komp	7,697,000
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Ceta	26,525,800
5.10201E+11	Belanja Makanan dan Minuman Rapat	32,406,000
5.10201E+11	Belanja Makanan dan Minuman Jamuan Tamu	77,735,000
5.10201E+11	Belanja Bahan-Bahan Bakar dan Pelumas	103,471,600
510204	Belana Perjalanan Dinas	184,073,000

51020401	Belanja Perjalanan Dinas Dalam Negeri	184,073,000
5.10204E+11	Belanja Perjalanan Dinas Biasa	72,373,000
5.10204E+11	Belanja Perjalanan Dinas Dalam Kota	111,700,000
510202	Belanja Jasa	1,031,951,000
51020201	Belanja Jasa Kantor	898,201,000
5.10202E+11	Belanja Tagihan Telepon	6,000,000
5.10202E+11	Belanja Tagihan Air	12,000,000
5.10202E+11	Belanja Tagihan Listrik	15,000,000
5.10202E+11	Belanja Kawat/Faksimili/Internet/TV Berlangganan	12,000,000
5.10201E+11	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan u	32,361,000
5.10202E+11	Belanja Jasa Tenaga Ketenteraman, Ketertiban Umum,	129,600,000
5.10202E+11	Belanja Jasa Tenaga Kebersihan	61,425,000
5.10202E+11	Belanja Lembur	22,000,000
51020202	Belanja Iuran Jaminan/Asuransi	43,565,000
5.10202E+11	Belanja Iuran Jaminan Kesehatan bagi Non ASN	37,625,000
5.10202E+11	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	2,640,000
5.10202E+11	Belanja Iuran Jaminan Kematian bagi Non ASN	3,300,000
5.10201E+11	Belanja Suku Cadang-Suku Cadang Alat Angkutan	8,720,000
510203	Belanja Pemeliharaan	1,779,446,000
51020302	Belanja Pemeliharaan Peralatan dan Mesin	76,956,000
5.10203E+11	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Da	37,080,000
5.10203E+11	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Da	19,876,000
510103	Tambahan Penghasilan berdasarkan Pertimbangan Ob	12,650,000
51010307	Belanja Honorarium	12,650,000
5.10103E+11	Belanja Honorarium Pengadaan Barang/Jasa	12,650,000
5.10201E+11	Belanja Bahan-Bahan Bangunan dan Konstruksi	114,909,600
5.10201E+11	Belanja Bahan-Bahan Baku	53,704,400
5.10202E+11	Belanja Jasa Tenaga Ahli	7,676,000
51020208	Belanja Jasa Konsultansi Konstruksi	76,500,000
5.10202E+11	Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa	50,000,000
51020303	Belanja Pemeliharaan Gedung dan Bangunan	382,490,000
5.10203E+11	Belanja Pemeliharaan Bangunan Gedung-Bangunan G	382,490,000
5.10203E+11	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Per	2,756,300
5.10203E+11	Belanja Pemeliharaan Komputer-Komputer Unit-Person	7,243,700
5.10203E+11	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-	10,000,000
510205	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pi	15,000,000
51020502	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihal	15,000,000
5.10205E+11	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihal	15,000,000
5.10201E+11	Belanja Pakaian Dinas Lapangan (PDL)	162,552,500
5.10202E+11	Honorarium Narasumber atau Pembahas, Moderator, P	38,600,000
51020204	Belanja Sewa Peralatan dan Mesin	13,685,000
5.10202E+11	Belanja Sewa Alat Kantor Lainnya	13,685,000
5.10202E+11	Honorarium Penyuluhan atau Pendampingan	47,500,000
5.10202E+11	Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa	26,500,000

51020304	Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi	1,320,000,000
5.10203E+11	Belanja Pemeliharaan Bangunan Air-Bangunan Air Iriga	1,320,000,000
5106	Belanja Bantuan Sosial	30,000,000
510601	Belanja Bantuan Sosial kepada Individu	30,000,000
51060101	Belanja Bantuan Sosial Uang yang direncanakan kepad	30,000,000
5.10601E+11	Belanja Bantuan Sosial Uang yang Direncanakan kepad	30,000,000
5.10201E+11	Belanja Bahan-Isi Tabung Gas	0
5.10201E+11	Belanja Bahan-Bahan Lainnya	1,500,000
5.10201E+11	Belanja Obat-Obatan-Obat	630,000
5.10202E+11	Belanja Jasa Tenaga Kesehatan	5,000,000
5.10202E+11	Belanja Jasa Tenaga Penanganan Bencana	0
5.10202E+11	Belanja Jasa Iklan/Reklame, Film, dan Pemetretan	0
5.10202E+11	Belanja Jasa Tenaga Administrasi	480,000,000
5.10202E+11	Belanja Jasa Tenaga Supir	61,400,000
5.10201E+11	Belanja Natura dan Pakan-Natura	49,970,000
52	BELANJA MODAL	59,222,500
5202	Belanja Modal Peralatan dan Mesin	59,222,500
520204	Belanja Modal Alat Pertanian	43,858,400
52020401	Belanja Modal Alat Pengolahan	43,858,400
5.20204E+11	Belanja Modal Alat Pengolahan Tanah dan Tanaman	7,858,400
5.20204E+11	Belanja Modal Alat Pemeliharaan Tanaman/Ikan/Ternal	36,000,000
520205	Belanja Modal Alat Kantor dan Rumah Tangga	1,500,000
52020502	Belanja Modal Alat Rumah Tangga	1,500,000
5.20205E+11	Belanja Modal Alat Rumah Tangga Lainnya (Home Use	1,500,000
520215	Belanja Modal Alat Keselamatan Kerja	13,864,100
52021503	Belanja Modal Alat SAR	13,864,100
5.20215E+11	Belanja Modal Alat Penolong	13,864,100
520202	Belanja Modal Alat Angkutan	0
52020201	Belanja Modal Alat Angkutan Darat Bermotor	0
5.20202E+11	Belanja Modal Kendaraan Bermotor Khusus	0
5.20205E+11	Belanja Modal Mebel	0
5.20205E+11	Belanja Modal Alat Pembersih	0
5.20205E+11	Belanja Modal Alat Pendingin	0
5.20205E+11	Belanja Modal Alat Dapur	0
520206	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	0
52020602	Belanja Modal Alat Komunikasi	0
5.20206E+11	Belanja Modal Alat Komunikasi Radio HF/FM	0
520208	Belanja Modal Alat Laboratorium	0
52020804	Belanja Modal Alat Laboratorium Fisika Nuklir/Elektronik	0
5.20208E+11	Belanja Modal System/Power Supply	0
520210	Belanja Modal Komputer	0
52021002	Belanja Modal Peralatan Komputer	0
5.2021E+11	Belanja Modal Peralatan Jaringan	0

Anggaran Perubahan	s.d. Januari	s.d. Februari	s.d. Maret	s.d. April	s.d. Mei
0	0	0	0	0	0
7,616,943,898	133,294,155	275,756,579	428,935,575	658,734,517	1,624,205,875
6,888,283,598	133,294,155	275,756,579	428,935,575	658,734,517	1,624,205,875
1,151,092,143	75,676,433	158,581,175	249,896,397	342,847,010	485,203,335
695,902,479	42,501,642	85,003,284	135,265,131	185,789,269	285,935,469
505,465,694	30,733,800	61,467,600	98,627,900	136,011,300	210,868,600
505,465,694	30,733,800	61,467,600	98,627,900	136,011,300	210,868,600
54,257,190	3,864,664	7,729,328	11,987,272	16,274,346	24,861,164
54,257,190	3,864,664	7,729,328	11,987,272	16,274,346	24,861,164
48,598,200	3,420,000	6,840,000	10,260,000	13,680,000	20,520,000
48,598,200	3,420,000	6,840,000	10,260,000	13,680,000	20,520,000
10,231,200	720,000	1,440,000	2,530,000	3,620,000	5,800,000
10,231,200	720,000	1,440,000	2,530,000	3,620,000	5,800,000
30,872,646	2,172,600	4,345,200	6,807,480	9,269,760	14,194,320
30,872,646	2,172,600	4,345,200	6,807,480	9,269,760	14,194,320
2,186,764	40,743	81,486	115,262	149,038	1,054,164
2,186,764	40,743	81,486	115,262	149,038	1,054,164
6,423	298	596	1,014	1,403	2,453
6,423	298	596	1,014	1,403	2,453
39,363,876	1,549,537	3,099,074	4,936,203	6,783,422	8,634,768
39,363,876	1,549,537	3,099,074	4,936,203	6,783,422	8,634,768
4,920,486	0	0	0	0	0
4,920,486	0	0	0	0	0
439,239,664	33,174,791	73,577,891	114,631,266	155,707,741	196,766,366
175,695,866	0	16,161,240	32,582,590	49,013,180	65,436,630
175,695,866	0	16,161,240	32,582,590	49,013,180	65,436,630
263,543,798	33,174,791	57,416,651	82,048,676	106,694,561	131,329,736
263,543,798	33,174,791	57,416,651	82,048,676	106,694,561	131,329,736
5,717,191,455	57,617,722	117,175,404	179,039,178	315,887,507	1,139,002,540
1,234,720,555	0	0	0	53,236,650	188,750,142
1,234,720,555	0	0	0	53,236,650	188,750,142
10,661,400	0	0	0	809,500	1,506,000
21,732,355	0	0	0	4,900,500	8,146,000
12,028,400	0	0	0	2,307,000	3,407,000
5,020,000	0	0	0	480,000	1,420,000
10,797,600	0	0	0	1,072,000	1,927,000
70,353,800	0	0	0	1,464,600	5,627,700
130,768,500	0	0	0	4,687,500	5,707,500
187,476,000	0	0	0	85,000	16,555,000
144,861,100	0	0	0	3,030,150	8,827,492
192,722,000	0	0	0	11,508,500	31,594,800

192,722,000	0	0	0	11,508,500	31,594,800
80,782,000	0	0	0	973,500	11,389,800
111,940,000	0	0	0	10,535,000	20,205,000
1,498,252,000	57,617,722	117,175,404	179,039,178	247,445,357	469,655,373
1,318,187,000	55,586,666	113,096,548	171,378,201	237,071,273	408,068,182
6,000,000	136,310	267,112	399,573	525,113	657,642
10,000,000	448,100	799,000	1,261,700	1,690,000	2,105,400
13,500,000	1,067,756	2,321,436	3,333,428	4,448,160	5,458,640
12,000,000	624,500	1,249,000	1,873,500	2,498,000	3,122,500
54,466,500	0	0	0	2,219,400	3,670,700
129,600,000	10,110,000	20,010,000	30,810,000	41,610,000	52,410,000
61,425,000	3,200,000	8,450,000	13,700,000	18,950,000	24,200,000
29,390,000	0	0	0	6,150,000	12,830,000
43,565,000	2,031,056	4,078,856	7,660,977	10,374,084	13,087,191
37,625,000	2,031,056	4,078,856	6,357,456	8,636,056	10,914,656
2,640,000	0	0	325,815	434,420	543,025
3,300,000	0	0	977,706	1,303,608	1,629,510
8,720,000	0	0	0	220,000	310,000
2,776,496,900	0	0	0	3,697,000	449,002,225
74,006,900	0	0	0	3,397,000	12,884,500
34,695,000	0	0	0	2,215,000	9,713,500
19,876,000	0	0	0	392,000	1,276,000
15,950,000	0	0	0	1,350,000	2,501,500
15,950,000	0	0	0	1,350,000	2,501,500
15,950,000	0	0	0	1,350,000	2,501,500
177,120,600	0	0	0	3,750,500	91,492,000
29,552,800	0	0	0	342,000	8,083,250
12,772,000	0	0	0	1,200,000	3,384,000
136,500,000	0	0	0	0	48,500,000
85,000,000	0	0	0	0	48,500,000
382,490,000	0	0	0	300,000	300,000
382,490,000	0	0	0	300,000	300,000
2,756,300	0	0	0	0	525,000
6,970,900	0	0	0	490,000	1,070,000
9,708,700	0	0	0	300,000	300,000
15,000,000	0	0	0	0	0
15,000,000	0	0	0	0	0
15,000,000	0	0	0	0	0
167,778,500	0	0	0	14,943,500	14,943,500
66,600,000	0	0	0	0	7,400,000
0	0	0	0	0	0
0	0	0	0	0	0
120,750,000	0	0	0	0	13,000,000
51,500,000	0	0	0	0	0

2,320,000,000	0	0	0	0	435,817,725
2,320,000,000	0	0	0	0	435,817,725
20,000,000	0	0	0	0	0
20,000,000	0	0	0	0	0
20,000,000	0	0	0	0	0
20,000,000	0	0	0	0	0
6,600,000	0	0	0	0	0
144,500,000	0	0	0	0	0
1,680,000	0	0	0	0	0
0	0	0	0	0	0
292,250,000	0	0	0	0	83,500,000
22,500,000	0	0	0	0	0
480,000,000	40,000,000	80,000,000	120,000,000	160,000,000	200,000,000
61,400,000	0	0	0	0	0
50,603,000	0	0	0	12,925,000	17,127,000
728,660,300	0	0	0	0	0
728,660,300	0	0	0	0	0
48,821,600	0	0	0	0	0
48,821,600	0	0	0	0	0
12,821,600	0	0	0	0	0
36,000,000	0	0	0	0	0
65,478,700	0	0	0	0	0
65,478,700	0	0	0	0	0
39,300,000	0	0	0	0	0
18,524,100	0	0	0	0	0
18,524,100	0	0	0	0	0
18,524,100	0	0	0	0	0
551,000,000	0	0	0	0	0
551,000,000	0	0	0	0	0
551,000,000	0	0	0	0	0
3,000,000	0	0	0	0	0
8,360,000	0	0	0	0	0
10,377,800	0	0	0	0	0
4,440,900	0	0	0	0	0
32,772,400	0	0	0	0	0
32,772,400	0	0	0	0	0
32,772,400	0	0	0	0	0
1,600,000	0	0	0	0	0
1,600,000	0	0	0	0	0
1,600,000	0	0	0	0	0
10,463,500	0	0	0	0	0
10,463,500	0	0	0	0	0
10,463,500	0	0	0	0	0

s.d. Juni	s.d. Juli	s.d. Agustus	s.d. September	s.d. Oktober	s.d. November
0	0	0	0	0	0
1,987,845,540	2,874,281,988	4,375,291,770	4,375,291,770	4,375,291,770	4,375,291,770
1,987,845,540	2,874,281,988	4,329,066,777	4,329,066,777	4,329,066,777	4,329,066,777
632,479,678	723,047,812	815,256,839	815,256,839	815,256,839	815,256,839
390,574,837	439,676,196	493,285,223	493,285,223	493,285,223	493,285,223
285,816,400	322,307,400	358,640,000	358,640,000	358,640,000	358,640,000
285,816,400	322,307,400	358,640,000	358,640,000	358,640,000	358,640,000
33,460,652	37,356,762	41,237,032	41,237,032	41,237,032	41,237,032
33,460,652	37,356,762	41,237,032	41,237,032	41,237,032	41,237,032
27,360,000	30,780,000	34,200,000	34,200,000	34,200,000	34,200,000
27,360,000	30,780,000	34,200,000	34,200,000	34,200,000	34,200,000
7,980,000	9,070,000	10,160,000	10,160,000	10,160,000	10,160,000
7,980,000	9,070,000	10,160,000	10,160,000	10,160,000	10,160,000
19,118,880	21,508,740	23,898,600	23,898,600	23,898,600	23,898,600
19,118,880	21,508,740	23,898,600	23,898,600	23,898,600	23,898,600
1,959,290	1,977,324	1,987,495	1,987,495	1,987,495	1,987,495
1,959,290	1,977,324	1,987,495	1,987,495	1,987,495	1,987,495
3,533	4,003	4,431	4,431	4,431	4,431
3,533	4,003	4,431	4,431	4,431	4,431
14,876,082	16,671,967	23,157,665	23,157,665	23,157,665	23,157,665
14,876,082	16,671,967	23,157,665	23,157,665	23,157,665	23,157,665
0	0	0	0	0	0
0	0	0	0	0	0
238,304,841	279,771,616	318,371,616	318,371,616	318,371,616	318,371,616
82,052,020	98,638,730	114,078,730	114,078,730	114,078,730	114,078,730
82,052,020	98,638,730	114,078,730	114,078,730	114,078,730	114,078,730
156,252,821	181,132,886	204,292,886	204,292,886	204,292,886	204,292,886
156,252,821	181,132,886	204,292,886	204,292,886	204,292,886	204,292,886
1,355,365,862	2,151,234,176	3,499,809,938	3,499,809,938	3,499,809,938	3,499,809,938
281,191,166	322,495,166	529,062,696	529,062,696	529,062,696	529,062,696
281,191,166	322,495,166	529,062,696	529,062,696	529,062,696	529,062,696
2,478,500	3,766,500	4,466,500	4,466,500	4,466,500	4,466,500
11,395,850	14,365,350	14,365,350	14,365,350	14,365,350	14,365,350
6,050,400	6,781,400	6,781,400	6,781,400	6,781,400	6,781,400
2,178,500	2,488,500	2,488,500	2,488,500	2,488,500	2,488,500
5,774,000	6,199,000	6,309,000	6,309,000	6,309,000	6,309,000
18,063,150	20,246,050	21,557,050	21,557,050	21,557,050	21,557,050
35,559,500	51,569,500	69,292,000	69,292,000	69,292,000	69,292,000
16,555,000	17,875,000	18,544,400	18,544,400	18,544,400	18,544,400
16,275,416	19,248,766	19,248,766	19,248,766	19,248,766	19,248,766
71,971,550	73,708,050	73,708,050	73,708,050	73,708,050	73,708,050

71,971,550	73,708,050	73,708,050	73,708,050	73,708,050	73,708,050
17,071,550	17,758,050	17,758,050	17,758,050	17,758,050	17,758,050
54,900,000	55,950,000	55,950,000	55,950,000	55,950,000	55,950,000
551,850,921	640,084,106	723,439,299	723,439,299	723,439,299	723,439,299
487,876,525	573,580,608	654,732,601	654,732,601	654,732,601	654,732,601
807,957	960,540	1,088,637	1,088,637	1,088,637	1,088,637
2,585,300	2,970,600	3,287,100	3,287,100	3,287,100	3,287,100
6,542,268	7,673,968	8,706,864	8,706,864	8,706,864	8,706,864
3,747,000	4,371,500	4,996,000	4,996,000	4,996,000	4,996,000
24,124,600	26,161,500	28,582,130	28,582,130	28,582,130	28,582,130
63,210,000	74,010,000	84,810,000	84,810,000	84,810,000	84,810,000
29,450,000	34,700,000	39,950,000	39,950,000	39,950,000	39,950,000
21,180,000	24,700,000	24,700,000	24,700,000	24,700,000	24,700,000
15,474,396	18,003,498	20,206,698	20,206,698	20,206,698	20,206,698
13,193,256	15,396,456	17,599,656	17,599,656	17,599,656	17,599,656
651,630	651,630	651,630	651,630	651,630	651,630
1,629,510	1,955,412	1,955,412	1,955,412	1,955,412	1,955,412
4,510,000	8,560,600	8,560,600	8,560,600	8,560,600	8,560,600
450,352,225	1,100,197,854	2,158,850,893	2,158,850,893	2,158,850,893	2,158,850,893
14,234,500	16,948,500	16,948,500	16,948,500	16,948,500	16,948,500
9,713,500	11,077,500	11,077,500	11,077,500	11,077,500	11,077,500
1,276,000	1,696,000	1,696,000	1,696,000	1,696,000	1,696,000
3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
91,904,500	93,865,000	119,825,000	119,825,000	119,825,000	119,825,000
8,553,250	8,553,250	19,250,750	19,250,750	19,250,750	19,250,750
3,804,000	4,644,000	4,644,000	4,644,000	4,644,000	4,644,000
48,500,000	48,500,000	48,500,000	48,500,000	48,500,000	48,500,000
48,500,000	48,500,000	48,500,000	48,500,000	48,500,000	48,500,000
300,000	300,000	300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000	300,000	300,000
525,000	525,000	525,000	525,000	525,000	525,000
1,570,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
0	14,749,000	14,749,000	14,749,000	14,749,000	14,749,000
0	14,749,000	14,749,000	14,749,000	14,749,000	14,749,000
0	14,749,000	14,749,000	14,749,000	14,749,000	14,749,000
14,943,500	14,943,500	161,504,200	161,504,200	161,504,200	161,504,200
7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
0	0	0	0	0	0
0	0	0	0	0	0
25,650,000	48,650,000	71,650,000	71,650,000	71,650,000	71,650,000
0	0	0	0	0	0

73,708,050	8
17,758,050	12
55,950,000	12
723,439,299	6
654,732,601	8
1,088,637	12
3,287,100	12
8,706,864	12
4,996,000	12
28,582,130	12
84,810,000	12
39,950,000	12
24,700,000	12
20,206,698	8
17,599,656	12
651,630	12
1,955,412	12
8,560,600	12
2,158,850,893	6
16,948,500	8
11,077,500	12
1,696,000	12
3,600,000	6
3,600,000	8
3,600,000	12
119,825,000	12
19,250,750	12
4,644,000	12
48,500,000	8
48,500,000	12
300,000	8
300,000	12
525,000	12
2,500,000	12
1,150,000	12
14,749,000	6
14,749,000	8
14,749,000	12
161,504,200	12
7,400,000	12
0	8
0	12
71,650,000	12
0	12

Realisasi Belanja



